

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair; Stanley Chang, Vice Chair;
Carol Fukunaga, Joey Manahan, Kymberly Marcos Pine

Committee Meeting Held
November 20, 2013

Honorable Ernest Y. Martin
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 13-281 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS FOR THE
DIVISION OF PUBLIC BUILDING AND ELECTRICAL MAINTENANCE,"

transmitted by Communication D-833, dated November 13, 2013, from the Department
of Facility Maintenance, reports as follows:

The purpose of the Resolution is to approve the transfer of up to \$511,284 from
current expenses to salaries to meet the needs of the Division of Public Building and
Electrical Maintenance of the Department of Facility Maintenance for the
Fiscal Year 2014.

The Deputy Director of the Department of Facility Maintenance testified in
support of the Resolution.

Your committee received no public testimony and no written testimony on the
Resolution.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON DEC 11 2013

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Your Committee on Budget is in accord with the intent and purpose of Resolution 13-281 and recommends its adoption. (Ayes: Kobayashi, Chang, Fukunaga, Manahan, Pine – 5; Noes: None.)

Respectfully submitted,


Committee Chair

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